

# Bolsover District Council

## Executive

22<sup>nd</sup> February 2021

<p style="text-align: center;"><b>Council Targets to Deliver the Ambition 2020-2024</b> <b>Performance Update – October to December 2020</b> <b>(Q3 – 2020/21)</b></p>
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### Report of Councillor McGregor, Portfolio Holder for Corporate Governance

This report is public

#### Purpose of the Report

- To report the quarter 3 outturns for the Council Ambition 2020-2024 targets.

#### **1** Report Details

- 1.1 The attached contains the performance outturn as of 31<sup>st</sup> December 2020 (Information compiled on 29<sup>th</sup> January 2021).
- 1.2 A summary by Council Ambition aim is provided below:
- 1.3 **Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges and enhancing biodiversity**
  - 11 targets in total
  - 7 targets are on track
  - 2 targets achieved previously
  - 1 target has been affected by Covid19 (ENV06)
  - 1 target is overdue:
    - **ENV.07** - *Prepare and adopt a new Empty Property Strategy by January 2021 to support the Council's vision to bring empty properties back into use. The Strategy has been written and was presented at Scrutiny back in November, who endorsed it. The Strategy is currently out for public consultation and will be launched in late February/early March. Whilst there has been some slippage to the timescale there are no serious performance concerns.*
- 1.4 **Our Economy – by driving growth, promoting the District and being business and visitor friendly**
  - 10 targets in total
  - 9 targets are on track
  - 1 target is overdue:

- **ECO.04** - *Prepare and adopt new Housing Strategy by January 2021*. The Housing Strategy is currently out for consultation and has been well received at Scrutiny. It is due to go to February Executive with a recommendation to be adopted. Whilst there has been some slippage to the timescale there are no serious performance concerns.

## 1.5 **Our Customers – Providing excellent and accessible services**

- 10 targets in total
- 7 targets are on track
- 3 targets have been affected by Covid19 (CUS07, CUS09 & CUS10).

1.6 Details have been provided in the appendix for those at exception including those affected by Covid19.

## **2 Conclusions and Reasons for Recommendation**

2.1 Out of the 31 targets, 23 are on track (74%), 4 have been affected by Covid 19 (13%), 2 (6%) have been achieved (previously) and 2 (6%) are overdue.

2.2 This is an information report to keep Members informed of progress against the Council Ambition targets noting achievements and any areas of concern.

## **3 Consultation and Equality Impact**

3.1 Not applicable as a report for information.

## **4 Alternative Options and Reasons for Rejection**

4.1 Not applicable to this report as providing an overview of performance against agreed targets.

## **5 Implications**

### **5.1 Finance and Risk Implications**

No finance or risk implications within this performance report.

### **5.2 Legal Implications including Data Protection**

No legal implications within this performance report.

### **5.3 Human Resources Implications**

No human resource implications within this performance report.

## **6 Recommendations**

6.1 That progress and outturns against the Council Ambition 2020-2024 targets be noted.

## 7 Decision Information

<p><b>Is the decision a Key Decision?</b>  A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:  BDC: Revenue - £75,000 <input type="checkbox"/>  Capital - £150,000 <input type="checkbox"/>  NEDDC: Revenue - £100,000 <input type="checkbox"/>  Capital - £250,000 <input type="checkbox"/>  <input checked="" type="checkbox"/> Please indicate which threshold applies</p>	No
<p><b>Is the decision subject to Call-In?</b>  (Only Key Decisions are subject to Call-In)</p>	No
<p><b>Has the relevant Portfolio Holder been informed</b></p>	Yes
<p><b>District Wards Affected</b></p>	Not applicable
<p><b>Links to Council ambition or Policy Framework</b></p>	Links to all Ambition 2020-2024 aims and priorities

## 8 Document Information

Appendix No	Title
1.	Council Ambition Performance Update – Q3 October to December 2020
<p><b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)</p>	
All details on PERFORM system	
<b>Report Author</b>	<b>Contact Number</b>
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